

City of Atlanta Program Narrative

2010 Justice Assistance Grant

(Attachment #1)

The Atlanta Police Department has two programs for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program, FY 2010 Local Solicitation:

- A police safety enhancement program that will purchase location devices for all patrol cars, making it easy to locate them when an officer is in need of rapid assistance.
- A Part One Crime pattern suppression program that provides overtime funds to each of the police precincts they can use for additional patrols against patterns of crime established in their areas of responsibility.

The Police Safety Enhancement Program

Objectives, time-line, and performance measures

The objective is to reduce the time required to locate an officer when he requires immediate assistance. The technology will also provide improved dispatching and improved vehicle asset management. The deliverables will be 130 location devices installed on police vehicles. The measure of success will be a report showing the fraction of the total police department fleet equipped with the grant funded locators.

The time required to purchase the vehicles will be approximately one year. The Department will report its overall vehicle strength and the fraction the grant funded cars represent of the total throughout the grant-period, as well as any incidents where the location devices significantly contribute to officer safety.

The Crime Pattern Suppression Program

Objectives, time-line, and performance measures

The objective is to disrupt patterns of Part One crime, thereby reducing overall incidence of crime. The expected deliverables will be a reduction in Part One crime compared to the same period the previous year. The measure of success will be a report showing a comparison of crime statistics over time. The program could begin as soon as grant accounts are set up, and the funds should be expended within one year.

Organizational capabilities

The draw-down and expenditure of funds will be tracked separately from all other grant funding through the use of ORACLE software, which the City of Atlanta uses for its finances. The grant will have a unique project number.

City of Atlanta Budget Narrative (Attachment #2)

Atlanta's share of the 2010 JAG funds will be \$826,919. It will use \$220,710 for the Police Safety Enhancement Program and the remaining \$606,209 for the Crime Pattern Suppression Program.

Police Safety Enhancement Program	\$220,710
Part One Crime Pattern Suppression Program	\$606,209
Total Atlanta 2010 JAG Program	\$826,919

Administrative Costs

No administrative costs are anticipated that are not already funded.